

**UNIVERSITY OF HAWAII
CAPITAL IMPROVEMENTS PROGRAM
FISCAL BIENNIUM 2007-2009
SUMMARY OF SUPPLEMENTAL BUDGET REQUESTS
(IN THOUSANDS)**

Priority	Project Title	Campus Request	Pres. Recommend	Comments
<u>SUPPLEMENTAL REQUEST – SYSTEM</u>				
	• SYS, Health, Safety, and Code Requirements, Statewide	1,110 C	1,110	In Biennium Budget, not funded
	• SYS, Capital Renewal and Deferred Maintenance, Statewide	80,333 C	97,886	In Bbud, not funded, plus \$7m. R&M and \$10.553 m. in classroom improve at Man, CC
	• SYS, Native Hawaiian Success Centers, Statewide	500 C	500	In Biennium Budget, not funded
	• SYS, Infrastructure Improvements, Statewide	6,221 C	6,221	In Biennium Budget, not funded
	• SYS, Major CIP Planning, Statewide	12,800 C	12,800	In Biennium Budget, not funded
	• SYS, Information Technology Center, Oahu	54,429 C	54,429	In Biennium Budget, not funded
	SYSTEM Total	155,393	172,946	all G.O. Bonds
<u>SUPPLEMENTAL REQUEST – MANOA</u>				
1	UHM, Fire Safety Improvements, Oahu	1,045 C	135 910	included in SYS (1110)
2	UHM, Institute for Astronomy, Waiakoa, Cesspool Closure and Installation of Septic Tank System	200 C	0 200	included in SYS (1110)
3	UHM, Capital Renewal and Deferred Maintenance, Oahu	30,000 C	0 30000	included in SYS (97886)
4	UHM, Minor CIP Classroom Improvements, Oahu	3,440 C	0 3440	included in SYS (97886)
5	UHM, Title IX Compliance - Women's Locker Rooms, Oahu	3,195 C	3,195	New
6	UHM, Energy Conservation Modifications, Lighting Retrofits, Oahu	2,550 C	2,550	In Biennium Budget, not funded
7	UHM, Energy Conservation Modifications, HVAC Systems, Oahu	2,500 C	2,500	New
8	UHM, Coconut Island, Shore Protection and Sea Wall Repair, Oahu	1,892 C	0 1892	included in SYS (6221)
9	UHM, New Gymnasium to Replace Klum Gym, Oahu	238 C	238	New; needed for new parking structure
10	UHM, New Research Facilities, Project Development Report, Oahu	1,000 C	0 1000	included in SYS (12800)
11	UHM, New Classroom Building, Oahu	7,518 C	7,518	In Biennium Budget, not funded
12	UHM, College of Education, New Building, Oahu	4,110 C	4,110	45,405 million. in construction phase also not funded; request in 2009-2011 biennium
13	UHM, Campus Center Complex, Renovation and Addition, Oahu	15,000 C	7,883	14883 requested in BB; 7000 received; consider 7117 in 2009-2011 biennium budget
		5,000 E	0 14883	requested in BB; 14883 received; consider 5000 in 2009-2011 biennium budget
14	UHM, Gartley Hall Renovation, Oahu	10,168 C	10,168	In Biennium Budget, not funded
15	UHM, Performing Arts Facility and Parking Structure, Oahu	3,599 C	3,599	In Biennium Budget, not funded
16	UHM, Law School Expansion and Renovation, Oahu	7,241 C	7,241	In Biennium Budget, not funded
	MANOA TOTAL	98,696	49,137	
	of which G.O. Bonds	93,696	49,137	

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<u>SUPPLEMENTAL REQUEST – HILO</u>				
1	UHH, Emergency/Back-Up Generator with Heat Recovery, Hawaii	3,500 C	3,500	200 in Biennium Budget for design
2	UHH, Emergency Operations Center, Hawaii	2,200 C	2,200	New
3	UHH, Entrance Improvements, Theater and Kapiolani Entrances, Hawaii	965 C	0	965 in SYS (6211)
4	UHH, Capital Renewal and Deferred Maintenance, Hawaii	10,000 C	0	10000 in SYS (97886)
5	UHH, Utility Grid, Phase IV - Telecommunications Infrastructure, Hawaii	1,000 C	352	648 rec'd in Bienn.Bud; total cost est. at 1000
6	UHH, Covered Walkway, Hawaii	2,250 C	0	New; Consider for 2009-2011 Biennium
7	UHH, Parking Improvements, Hawaii	2,250 C	0	New; Consider for 2009-2011 Biennium
8	UHH, Hawaiian Language Building, Hawaii	29,500 C	19,893	amount req. in Bienn. Bud.; 10000 more for Phase I, 34000 for Phase II in 2009-2011
9	UHH, Student Housing Dormitories, Hawaii	37,200 C	0	New; Consider for 2009-2011 Biennium
		37,200 E	0	New; Consider for 2009-2011 Biennium
10	UHH, College of Pharmacy Building, Hawaii	5,500 C	0	6000 received in Bienn.Bud for modulars; 66000 more in 2009-2011 for permanent bldg.
11	UHH, Student Life Complex - Covered Basketball Court, Hawaii	2,750 C	2,750	20860 received in past appropriations
12	UHH, Campus Center, Addition and Renovation, Hawaii	4,900 C	0	New; 2900 received in past appropriations for related project; consider in next biennium
13	UHH, Regulation Soccer Field, Hawaii	3,650 C	0	New; Consider for 2009-2011 Biennium
14	UHH, Softball Field, Hawaii	2,450 C	0	New; Consider for 2009-2011 Biennium
15	UHH, Mohouli/Kapiolani Property, Hawaii	6,800 C	0	500 in SYS (12800) for design; consider 6300 construction for 2009-2011 biennium
16	UHH, Modular Space Required to Meet Accreditation, Hawaii	4,600 C	0	Modular buildings; can use 10000 allocated to UHH in SYS CIP budget
17	UHH, Affordable Faculty Housing Developments, Hawaii	20,000 C	0	New; Consider for 2009-2011 Biennium
		20,000 E	0	New; Consider for 2009-2011 Biennium
	HILO TOTAL	196,715	28,695	
	of which G.O. Bonds	139,515	28,695	

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<u>SUPPLEMENTAL REQUEST – COMMUNITY COLLEGES</u>				
	HON, Accessibility Requirements, Oahu	244 C		244 New; 2 Elevators for Classroom & Library
•	CCS, Major CIP Planning - LRDP for HON and KAP, Oahu	800 C		800 In Biennium Budget, not funded
•	CCS, Minor CIP Classroom Improvements, Statewide	7,113 C		0 7113 in SYS (97886)
1	LEE, Waianae Education Center, Oahu	10,710 C		10,710 5850 in Biennium Budget; adding adjacent lot which has become available for purchase
2	LEE, Education and Innovation Instructional Facility, Oahu	23,179 C		23,179 In Biennium Budget, not funded
3	HON, Advanced Technology Training Center, Oahu	36,392 C		36,392 In Biennium Budget, not funded
4	MAU, Science Building, Maui	37,141 C		37,141 In Biennium Budget, not funded
	COMMUNITY COLLEGES TOTAL	115,579	108,466	
	of which G.O. Bonds	115,579	108,466	
<u>SUPPLEMENTAL REQUEST SUMMARY</u>				
	SYSTEM plus MANOA plus HILO plus CC TOTAL	566,383	359,244	
	of which G.O. Bonds	504,183	359,244	